	44,461,890.00	134,666,767.46	179,128,657.46			GRAND TOTAL	G					×	
		1,522,260.00	1,522,260.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	50202010 SCUAA Meet (Regional and National)	50202010
		1,053,530.00	1,053,530.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	50202010 Inter-Campus Meet and University Week Talisay Campus	50202010
		1,014,840.00	1,014,840.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	50202010 Internal Sports Activities (Intramurals and Club Activities)	50202010
		1,522,260.00	1,522,260.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	50202010 Athletes Allowance and other expenses	50202010
		781,150.00	781,150.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	Coaches and Athletes Development; Service Fee of Athletic Trainers	50202010
		55,000.00	55,000.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	50202010 Vision-Mission and Core Values activities / Public Relations activities	50202010
		95,000.00	95,000.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	N _o	Talisay Campus	50202010 UN and SDG Celebration Activities	50202010
		2,500,000.00	2,500,000.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Alijis Campus	50202010 Turnstile System (Alijis)	50202010
of Project)	ô	MOODE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Is this an Early Procurement Activity? (Yes/No)	End-User	Project	(PAP)
Remarks /brief description		Estimated Budget (PhP)	Esti		tivity	ocurement Ac	Schedule for Each Procurement Activity	Schedu	Mode of Procurement		PMO/	Procurement	Code

Prepared by:

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Budget Officer III 717

BAC Chairperson

100,000.00	GoP 100,000.00	Fiscal	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	N N	Universitywide	Fabrication and Installation of Classroom and Laboratory signages	50203990
200,000.00	୍ଟ୍ର ଜୁନ	: Fiscal	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Enhancement of BSBA Rooms 1-4 (Windows and Additional Doors	50213040
180,000.00	GOP	: Fiscal	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Declogging and Repair of Cover of Drainage in front of LSA Building	50213040
1,200,000.00	GoP 1.	Fiscal	Within the Within the Hithin the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Conversion of MM Room 3 and 4 to OSA,5SG,Technopacer,Sports and Cultural and PME Affairs Offices	50213040
355,000.00	GoP	Fiscal	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Conversion of Faculty Room 217 to Classroom at LSA Building	50213040
50,000.00	Gop -	Within the Fiscal Year 2024	N/A WI	N/A	N/A	NP-53.9 - Small Value Procurement	ON	Universitywide	Consumable materials for 21-Stage Filtration System	50203990
2,000,000.00	Gop	Fiscal	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	N	Talisay Campus	Capacity Development on Futures Thinking and Strategic Foresight	50203990
22,500.00	GoP	Within the Fiscal Year 2024	N/A Wi	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Advertising Expenses	50299010
225,000.00	GoP	1st Quarter	N/A	N/A	N/A	Direct Contracting	NO	Talisay Campus	Accountable Forms	50203020
500,000.00	GoP	1st & 2nd Quarter	1st & 2nd 1st Quarter Qu	N/A	1st & 2nd Quarter	NP-53.9 - Small Value Procurement	ON	Universitywide	18-Day Campaign to End VAWC	50203990
tal	Total	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
	Source of Funds		Schedule for Each Procurement Activity	ule for Each F	Schec	Mode of Procurement	Is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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		1,407,817.42	1,407,817.42	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.5 Agency-to- Agency	NO	Universitywide	Office Supplies (Common-use Supplies - Available at PS)	50203010
•		487,500.00	487,500.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Motorpool Preventive Maintenance	50313040
· · · · · · · ·	8,500,000.00		8,500,000.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Talisay Campus	Motor Vehicles	10606010
		200,000.00	200,000.00	dob	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024	N/A	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	Ņ	Four Campuses	Medical, Dental & Laboratory Supplies	50203080
	<u></u>	37,500.00	37,500.00	GoP	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	N O	Talisay Campus	Maintenance Supplies and Materials	50203990
•	•	227,250.00	227,250.00	doĐ	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Maintenance Machinery, Equipment and Tools	50203990
		2,546,000.00	2,546,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	50212020 Other Supplies and Materials Expenses	50212020
		330,000.00	330,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO NO	Binalbagan and Fortune Towne Campuses	Information and Communications Technology Equipment	10605030
,		-3,000,000.00	3,000,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Higher Education Research and Innovation Project Talisay Campus	50203990
	5,000,000.00	1,505,000.00	6,505,000.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	NO	Alijis Campus	10607010 Furniture and Fixtures	10607010
	,	445,000.00	445,000.00	GoP	Quarterly	Quarterly	A/N.	Quarterly	NP-53.9 - Small Value Procurement	NO O	Universitywide	50203090 Fuel, Oil and Lubricants Expenses	50203090
,		500,000,000	500,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Facade Improvement	50213040
	co	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of Project)	nP)	Estimated Budget (PhP)	E	Source of Funds	Activity	Schedule for Each Procurement Activity	iule for Each	Schec	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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	48,000.00	48,000.00	Gg P	Within the Fiscal Year 2024	N/A	N/A	N/A	Direct Contracting	N O	Universitywide	PERIODIC MAINTENANCE AND SERVICE OF 1 UNIT ELEVATOR (ACADEMIC BUILDING) FT	50313040
	2,395,558.04	2,395,558.04	Gop	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Other Supplies and Materials Expenses	5020399Q (
	90,000.00	90,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Direct Contracting	N	Alijis and Talisay Campuses	Other Supplies and Materials (Consumables) - Direct Contracting	50203990
	70,576.44	70,576.44	GOP	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	, No	Alijis and Talisay Campuses	Other Supplies and Materials (Consumables)	50203990
	125,898.56	125,898.56	GOP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Other Supplies and Materials (ICT Supplies)	50203990
	8,302.82	8,302.82	GoP	Within the Fiscal Year 2024	N/A	N/A	N/A ·	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Other Supplies and Materials (Common Janitorial Supplies)	06660205
	130,000.00	130,000.00	GOP	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 • Small Value Procurement	NO	Universitywide	Other Subscription Expenses (Online databases- Specialized Discipline)	50299070
	15,000.00	15,000.00	Gop G	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	50299070 Other Subscription Expenses	50299070
15,000,000.00		15,000,000.00	Gap	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Fermin Campus	Construction of Training Center Building in CHMSU Jesus Fermin Campus	106649901
10,000,000.00		10,000,000.00	GOP	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Competitive Bidding	NO	Talisay Campus & Binalbagan Campus	Other Machinery and Equipment	10605990
	1,432,849.63	1,432,849.63	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Office Supplies (Comman-use Supplies)	01050205
6	моон	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
1P)	Estimated Budget (PhP)	ū	Source of Funds		Schedule for Each Procurement Activity	dule for Each	Scher	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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50205010 50213040 50213040 50313040 50213040 50213040 50213040 50213040 50213040 50313040 50213040 50213040 (PAP) Repair and Maintenance of Buildings and Other Structures PERIODIC MAINTENANCE AND SERVICE OF 2
UNITS ELEVATOR (GREEN BUILDING) TALISAY Rehabilitation of Drainage at LSAB Laboratories research hub and LSA buildings and repair of Gate PERIODIC MAINTENANCE AND SERVICE OF 1 UNIT ELEVATOR (ADMIN BUILDING) TALISAY Repair and Enhancement of BSBA ROOM 5, 6 & Accounting Laboratory Renovation of Gym Rehabilitation of Drainage in front of Bus Garage Rehabilitation of Concrete Flooring in front of LSA Rehabilitation of Comfort Rooms at LSAE Postage and Courier Expenses Rehabilitation of Drainage at the back of School Building Re-engineering of existing access road between Procurement Project Universitywide End-User PMO/ Procurem ent Activity? (Yes/No) is this an Early 중 중 Š 8 중 중 S 중 중 중 중 8 Competitive Bidding NP-53.9 - Small Value Procurement NP-53,9 - Small Value Procurement Procurement NP-53.9 - Small Value Direct Contracting Direct Contracting Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Mode of Within the Fiscal Year 2024 Fiscal Year 2024 Within the Fiscal Year Within the Fiscal Year Within the Fiscal Year Advertiseme nt/Posting of IB/REI × × Fiscal Year Fiscal Year Within the Fiscal Year Within the Fiscal Year Within the Within the Within the Schedule for Each Procurement Activity Submission/
Opening of
Blds Within the Fiscal Year 2024 Within the ×. Ş Š Within the Within the Fiscal Year 2024 Fiscal Year 2024 Within the 4 Fiscal Year 2024 Within the Fiscal Year 2024 Within the Fiscal Year 2024 Fiscal Year 2024 Within the Within the Fiscal Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Year 2024 Fiscal Year 2024 N/N N/A N/A Within the Within the Notice of Award Within the Fiscal
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Year 2024 Within the Fiscal | 1 Year 2024 Within the Fiscal Year 2024 Contract Signing Source Funds ဓ္ å ဓ္ ဓ္ဓ စ္ခ ę ę 9 압 စ္ခေ ខ្ព စ္ Total 1,800,000.00 1,500,000.00 2,335,000.00 571,178.72 540,000.00 310,000.00 570,000.00 00,000.00 180,000.00 90,000.00 106,848.00 48,000.00 Estimated Budget (PhP) MOOE 2,335,000.00 1,800,000.00 1,500,000.00 310,000.00 571,178.72 180,000.00 540,000.00 570,000.00 600,000.00 90,000.00 106,848.00 48,000.00 င္ပ (brief description of Remarks Project)

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50202010 Trainings, Research Proposal Making, & Research 50202010 International Conference, PRIME Flesta and 50203990 50213040 50203990 50213050 50213040 50213050 50213040 50299030 50213060 Code (PAP) (Advertising Expense, Awards/Rewards, Grammarly subcription, Other Subscription, Repairs and Maintenance-Motor Vehicles Repairs and Maintenance-Buildings and Other Repair of Gutter and Downspout of Covered Court | Universitywide and Materials Expense) Representation Expenses Repairs and maintenance-ICT Equipment Repairs and Maintenance - Office Equipment Accessories RESEARCH CAPABILITY BUILDINGS (Seminars & Repair of ETGB Roofing and Rainwater Collection RESEARCH OUTPUT GENERATION (Other Supplies Research Inhouse Review, etc.) RESEARCH ACTIVITIES (Hosting of Research Instructional Materials, OJS, Traveling Expenses; Printing and Publication, Textbooks and RESEARCH INFORMATION DISSMINATION Procurement Project Universitywide Universitywide Universitywide Universitywide Binalbagan Campus Universitywide Universitywide Universitywide Universitywide Talisay Campus End-User PMO/ is this an Early Procurem ent Activity? (Yes/No) 중 Š Ö 용 픙 중 ĕ Š 중 8 8 NP-53.9 - Small Value Procurement Procurement Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value NP-53.9 - Small Value Procurement Procurement NP-53.9 - Small Value NP-53.9 - Small Value NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value NP-53.9 - Small Value NP-53.9 - Small Value Procurement Procurement Procurement Mode of Within the Fiscal Year 2024 Fiscal Year 2024 Within the Fiscal Year 2024 Fiscal Year 2024 Within the Fiscal Year Within the WithIn the Fiscal Year Fiscal Year 2024 Within the Fiscal Year Advertiseme nt/Posting of IB/REI Within the Fiscal Year Within the Fiscal Year Within the Within the Schedule for Each Procurement Activity Within the Fiscal Year 2024 Submission/ Opening of Blds Within the Fiscal Year 2024 Within the Fiscal Year 2 Within the Fiscal Year 2024 Within the Š Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024 Fiscal Year 2024 r 2024 Within the 4 Fiscal Year 2024 Within the Within the Fiscal Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Year 2024 Fiscal Year 2024 Year 2024 N/A Within the Notice of Award Within the Fiscal
4 Year 2024 Within the Fiscal Year 2024 Within the Fiscal Contract Signing Source Funds မှု å 9 ខ្ល ဓ္ ရှ စ္မ စ္ ရှ ဓ ရှ 잌 Total 1,000,000.00 1,000,000.00 1,723,500.00 970,000.00 220,000.00 400,000.00 600,000.00 150,000.00 900,000.00 00.000,008 30,000.00 Estimated Budget (PhP) MOOE 1,000,000.00 1,723,500.00 1,000,000.00 600,000.00 400,000.00 970,000.00 150,000.00 900,000.00 800,000.00 220,000.00 30,000.00 င္ပ (brief description of Remarks Project)

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		2,680,000.00	2,680,000.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Universitywide	50212020 Janitorial Services	50212020
,		500,000.00	500,000,000	GoP	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 • Small Value Procurement	NO	Universitywide	Women's Month Celebration	50299030
•		305,000.00	305,000.00	Gop	In the Within the Fiscal Year 2024	With	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Traveling Expenses -Local	50201010
		3,028,500.00	3,028,500.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	50202010 Training Expenses	50202010
,		1,375,000.00	1,375,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Tallsay and Binalbagan Campuses	Textbooks and Instructional Materials Expenses	10404100
		1,050,000.00	1,050,000.00	GaP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Textbook and instructional Materials (Online database and e-books subscription)	10404100
		1,300,000.00	1,300,000.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Universitywide	Repairs and Maintenance - Buildings and Other Structure	50213040
		500,000.00	500,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Supply and Installation of Wayfinding and Building Directional signages in Four Campus	50203990
		80,000.00	80,000.00	GaP	in the Within the Fiscal Year 2024	With	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Supply and installation of Glass Partition at Room 107	50203990
,		772,750.00	772,750.00	GoP	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Semi-Expendable-Furniture and Fixtures	10406010
,		155,000.00	155,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Seml-Expendable Office Equipment	10405020
,		500,000.00	00.000,002	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Smail Value Procurement	N O	Talisay Campus	Semi-Expendable information and Communication Technology Equipment	10405030
		2,273,000.00	2,273,000.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Talisay Campus	50203990 Security Services	50203990
	co	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of Project)	hP)	Estimated Budget (PhP)	E.	Source of Funds	Activity	Procurement	Schedule for Each Procurement Activity	Sche	Mode of Procurement	Is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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,		250,000.00	250,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year	NP-53.9 - Small Value	NO	Universitywide	Chromebook library (Alljis)	10605030
,		500,000.00	500,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	CCTV System for Library Office (Tallsay)	10605030
,		1,927,000.00	1,927,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 202/	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	BSIT Technology Laboratory and Instructional Supplies and Materials Tallsay	10404100
		1,632,000.00	1,632,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Alijis Campus	BSIT Technology Laboratory and Instructional Supplies and Materials - Alijis	10404100
	•	165,000.00	165,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	50206010 Awards and Rewards Expenses	50206010
		300,000.00	300,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Audio System	10605990
		30,000.00	30,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	ASEAN Celebration Activities	50299030
		220,000.00	220,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	AACCUP Accreditation	50299030 /
,		20,000.00	20,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Binalbagan Campus	Semi Expandable - Medical Equipment	10405100
,		150,000.00	150,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Facility Maintenance & Materials (CAMPUS WIDE)	50203990
		5,300,000.00	5,300,000.00	încome	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Universitywide	50212020 Janitorial Services	50212020
		5,500,000.00	5,500,000.00	income	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Talisay Campus	50203990 Security Services	50203990
		1,300,000.00	1,300,000.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Universitywide	Termite Treatment and Flying and Crawling Control for the four campuses	50213040
	co	MOOE	Total	1	Contract Signing	Notice of Award	Submission/ Opening of Blds	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of Project)	hP)	Estimated Budget (PhP)	Ţ,	Source of Funds	Activity	Schedule for Each Procurement Activity	dule for Each	Sche	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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•	47,350.00	47,350.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	ě	Universitywide	Drugs and Medicines	10404060
	1,500,000.00	1,500,000.00	Income	Within the Fiscal 4 Year 2024	Within the Within the 4 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Culture & the Arts Fetsival - RASUC VI	50203990
	300,000.00	300,000.00	Income	Within the Fiscal 4 Year 2024	Within the Within the 4 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Culture & the Arts Festival - National PASUC	50203990
	298,000.00	298,000.00	Income	Within the Fiscal 4 Year 2024	Within the Within the 4 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Culture & the Arts Festival - Intramurals Meet	50203990
	90,000,00	90,000,00	Income	Within the Fiscal 4 Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 • Small Value Procurement	NO	Universitywide	Culture & the Arts Festival - CASCA	50203990
	1,800,000.00	1,800,000.00	Income	Within the Fiscal 4 Year 2024	Within the Within the 4 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	.NP-53.9 - Small Value Procurement	NO	Universitywide	Conversion of Chemistry LAB/Room 01 (Science Building) into All Gender CR (Binalbagan Campus	50213040
	500,000.00	500,000.00	Income	Within the Fiscal 4 Year 2024	Within the Within the 4 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Binalbagan Campus	Conversion of Academic Building Room #7 to Faculty and Dean's Office for College of Criminal Justice (renovation)	50213040
	150,000.00	150,000.00	Income	Within the Fiscal 4 Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Conference Room Audio Systems	10605990
,	3,720,000.00	3,720,000.00	Income	Within the Fiscal 4 Year 2024	Within the Within the 4 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Computer Laboratory Upgrade (Alijis and Fortune Towne)	10605030
300,000.00		00.000,008	Income	Within the Fiscal 4 Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Communication Equipment	10605070
,	50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Universitywide	Clubs & Organization Incentives	50203990
	1,500,000.00	1,500,000.00	Income	Within the Fiscal 4 Year 2024	Within the Within the Hiscai Year 2024 Fiscai Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Cloud Server Services (Collegewide)	10605030
CO	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of Project)	Estimated Budget (PhP)	Ę	Source of Funds	Activity	Procurement	Schedule for Each Procurement Activity	Sche	Mode of Procurement	Is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

Figuriament Project Figuriament Figuriament Project Figuriament Figuriament Project Figuriament Figuriamen		2,426,490.00	1,012,000.00	3,438,490.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	No	Universitywide	Information and Communication Technology Equipment	10605030
Project Proj	,		100,900.00	100,900.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53,9 - Small Value Procurement	ON	Universitywide	Improvement of the office	50213040
Project Projec			96,000.00	96,000.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	CT Equipment (hardware)	10605030
Procurement Procurement End-Liser End-Liser End-Liser Procurement Procurement Activity Folds End-Liser Procurement Procurement Procurement Activity Folds End-Liser Procurement Procurement Activity Folds End-Liser Procurement Procur			500,000.00	500,000.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Hybrid SKVA Solar System (Talisay Data Center)	10605030
Frocurement Project Frocureme			1,031,850.00	1,031,850.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Graduation Expenses	50203990
Procurement Project Project Project Procurement Project Procurement Project Procurement Project Procurement Project Procurement Procuremen	,		41,000.00	41,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO NO	Talisay Campus	Graduate Studies Textbooks and Instructional Materials	10404100
Procurement Project Pr			75,000.00	75,000.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Alijis Campus	GIS Server (Alijis)	10605030
Procurement Procur			150,000.00	150,000.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	General Student Orientation Program (First Year and Transferees)	50299030
Procurement Project Pr	,	1,000,000.00	714,700.00	.1,714,700.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the . Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	urniture and Fixtures	10607010
Project Procurement Project Procurement Project Procurement Project Procurement Procurement Procurement Procurement Activity Procurement Procurement Activity Procurement Activity Procurement Activity Procurement Activity Procurement Activity Procurement Activity Procurement Project Procurement Project Procurement Procurement Project Procurement Procure			50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	valuation and Terminal Reporting Writing Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)	50203990
Procurement PMO/ Is this an Mode of Procurement End-User End-User End-User Procurement End-User ent Activity? Activity? Activity? (Yes/No) IB/REI Bids Signing Frocurement Activity Source of Procurement Activity Source of Opening of Award Signing		,	50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	V/N	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	valuation and Termina) Report Writing Enhancement/ Upgrades Of Automotive And Sarment Technology Laboratory Equipment Of the Bachelor Of Science in Industrial Technology rogram)	50203990 C
Procurement PMO/ Is this an Mode of Schedule for Each Procurement Activity Source Estimated Budget (PhP) Project End-User Procurement Procurement Funds		co	MOOE	Total		Contract Signing			Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
	Remarks {brief description of Project}	1P)	stimated Budget (Pl	핅	Source	Activity	Procurement	dule for Each	Sched	Mode of Procurement	Is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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50203990 10605030 10605030 Code (PAP) 50211030 50213040 50211030 50299030 10404070 10605140 (Four Campuses) Garment Technology Laboratory Equipment Of International Education Activities The Bachelor Of Science In Industrial Technology in Talisay Campus into GAD Resource Center (116) Labor and Materials for the Conversion and Rehabilitation of Room 116 & 117 LSAB Building ISO External Audit (Representation Expenses) ISO External Audit (Consulting Service) Installation of Equipment
(Interactive Laboratory Learning System Upgrades (Enhancement/ Upgrades Of Automotive And Laboratory Equipment for Electronics and Electrical Technology Medical, Dental and Laboratory Supplies Instaliation of Equipment and Childminding Area (117) Main Campus Procurement Project Talisay Campus Tallsay Campus Universitywide Binalbagan Campus Universitywide Talisay Campus Talisay Campus Talisay Campus Talisay Campus End-User PMO/ Procurem
ent
Activity?
(Yes/No) is this an Early 8 중 중 S 증 중 중 Š S NP-53.9 - Small 1 Procurement NP-53.9 - Small Value Procurement Procurement NP-53.9 - Small Value NP-53.9 - Small Value NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Procurement Mode of Value Within the Fiscal Year 2024 Within the Fiscal Year 2024 Within the Fiscal Year Advertiseme nt/Posting of IB/REI Within the Fiscal Year Within the Fiscal Year Fiscal Year 2024 N/A N/A Ž Within the 2024 Schedule for Each Procurement Activity Submission/
Opening of
Blds Within the Fiscal Year 2024 Within the Fiscal Year 2024 Within the Fiscal Year 2024 N/A Ķ N/A Within the Within the Fiscal Year 2024 Fiscal Year 2024 Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Year 2024 Within the Fiscal Year 2024 Within the 1 Fiscal Year 2024 ×χ Within the Within the Fiscal Fiscal Year 2024 Year 2024 N/A V/N Notice of Award Within the Fiscal Year 2024 Within the Fiscal Contract Signing Source Funds Income income income income Income Income Income Income Income <u>Q</u> Total 2,000,000.00 282,880.00 850,642,82 266,700.00 135,000.00 309,120.00 50,000.00 50,000.00 20,000.00 Estimated Budget (PhP) MOOE 2,000,000.00 850,642.82 266,700.00 135,000.00 309,120.00 282,880.00 20,000.00 50,000.00 50,000.00 င္ပ (brief description of Remarks Project)

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10605030 Multimedia Laboratory (Alijis and Fortune Towne) Universitywide 50203990 50203010 10605020 Code (PAP) 50211990 50203010 50203990 50203990 50203990 50203990 10605990 Miscellaneous Expenses (LIS Month) Other Supplies and Materials (Consumables) - Direct Contracting Other Supplies and Materials (Consumables) Other Professional Services Other Maintenance & Operating Expenses Other Machinery and Equipment Office Supplies (Common-use Supplies • Available at PS) Office Equipment Office Supplies (Common-use Supplies) Other Supplies and Materials (Common Janitorial Supplies) Procurement Project Universitywide Universitywide Universitywide Universitywide Universitywide Universitywide Binalbagan Campus Universitywide Universitywide Universitywide End-User PMO/ Early
Procurem
ent
Activity?
(Yes/No) Š 몽 중 몽 중 중 Š 중 중 중 중 NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-S3.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Agency to Agency Procurement Procurement Mode of Within the Fiscal Year 2024 Advertiseme nt/Posting of IB/REI Fiscal Year 2024 × N/A N/N N/A Within the Schedule for Each Procurement Activity Submission/
Opening of
Blds × N/A Within the Within the Fiscal Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Fiscal Year 2024 A/N N/A A/N Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Within the Fiscal Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Year 2024 Fiscal Year 2024 Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024 × N/A ×. N/A × Notice of Award Within the Fiscal Year 2024 Within the Fiscal Contract Signing Source Funds income Total 2,104,200.00 4,300,000.00 1,252,614.00 771,781.39 224,316.00 131,200.00 32,700.00 25,000.00 68,000.00 61,694.92 25,100.64 Estimated Budget (PhP) MOOE 4,300,000.00 1,252,614.00 771,781.39 224,316.00 25,100.64 32,700.00 61,694.92 68,000.00 25,000.00 ဗ 2,104,200.00 131,200.00 (brief description of Project) Remarks

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		(Carlos Hi	ilado M	(Carlos Hilado Memorial State University) Ann	te Unive	rsity) An	nual Pro	curemen	t Plan	າual Procurement Plan for FY <u>2024</u>	14-		Page 12 of 16
Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurem	Mode of Procurement	Sched	Schedule for Each Pr	Procurement Activity	Activity	Source	m,	Estimated Budget (PhP)	P)	Remarks (brief description of
			ent Activity? (Yes/No)		Advertiseme Submission nt/Posting of Opening of IB/REI Bids	Advertiseme Submission/ nt/Posting of Opening of IB/REI Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399	50203990 Other Supplies and Materials (ICT Supplies)	Universitywide	NO	NP-53.9 • Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Income	62,800.00	62,800.00		,
50203990	Other Supplies and Materials (Laboratory Analysis)	Talisay Campus	ON	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	17,880.00	17,880.00		,
5020399	50203990 Other Supplies and Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	lncome	2,043,913.06	2,043,913.06	: •	

50299020

Printing and Publication Expenses

Talisay Campus

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NP-53.9 - Small Value Procurement

Within the Fiscal Year 2024

Within the Within the Within the Fiscal Fiscal Year 2024 Fiscal Year 2024 Year 2024

income

105,000.00

105,000.00

50213040

Private Branch Exchange Upgrading

Universitywide

8

NP-53.9 - Small Value Procurement

Within the Fiscal Year

N/A

Within the Fiscal Year 2024

Within the Fiscal Year 2024

Income

2,000,000.00

2,000,000.00

50213040

Proposal for Rehabilitation of OSAS

Universitywide

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NP-53.9 - Small Value Procurement

Within the Fiscal Year 2024

Within the Fiscal Year 2024

Fiscal Year 2024 Within the

Within the Fiscal Year 2024

Income

150,000.00

150,000.00

50212990

Pruning of Trees

50213040

Rehabilitation of Toilets in LSAB-Left Wing Ground Floor (Male, Female, PWD/ALL Gender & Wash Area) and Third Floor (MALE) Main Campus

Universitywide

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NP-53.9 - Small Value Procurement

Within the Fiscal Year 2024

Within the Fiscal Year 2024

Within the Within the Fiscal Fiscal Year 2024 Year 2024

Income

2,000,000.00

2,000,000.00

10605030

Registrar System Server (Binalbagan)

Universitywide

õ

NP-53.9 - Small Value Procurement

Within the Fiscal Year 2024

Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024

Income

75,000.00

75,000.00

50203990

Recognition and Awards

Universitywide

8

NP-53.9 - Small Value Procurement

N/A

N/A

N/A

Within the Fiscal Year 2024

Income

50,000.00

50,000.00

Fortune Towne Carr

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NP-53,9 - Small Value Procurement

N/A

N/A

N/A

Within the Fiscal Year 2024

Income

50,000.00

50,000.00

50299020

Printing/Production of Yearbook (Labor and Materials)

Universitywide

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NP-53.9 - Small Value Procurement

Within the Fiscal Year

Within the Within the Fiscal Fiscal Year 2024 Fiscal Year 2024 Year 2024

income

3,900,000.00

3,900,000.00

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem	Mode of Procurement	Schedi	ule for Each I	Schedule for Each Procurement Activity		Source of Funds	Es	Estimated Budget (PhP)	ћР)	Remarks (brief description of Project)
			ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission <i>i</i> Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
50213050	50213050 Repair & Maintenance - Office Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	V/N	Within the Fiscal Year 2024	încome	16,000.00	16,000.00		
50213040	Repair and Maintenance - Buildings and Other Structures	Universitywide	NO	NP-53.9 - Smail Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024	Within the Fiscal Year 2024	income	1,482,950.00	1,482,950.00		,
50213050	Repair and Maintenance - Other Machinery and Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	20,000.00	20,000.00		
50213050	Repairs and Maintenace - Technical and Scientific Equipment	Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	250,000.00	250,000.00		
50213050	Repairs and Maintenance - Communication Equipment	Talisay Campus	NO	NP-53.9 • Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	100,000.00	100,000.00		
50213050	Repairs and Maintenance - Machinery and Other Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	54,200.00	54,200.00		
50213050	Repairs and Maintenance - Machinery Equipment Fortune Towne Can	Fortune Towne Cam	No.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	lncome	23,775.00	23,775.00		
50213050	Repairs and Maintenance - Other Machinery and Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	42,000.00	42,000.00		
50213050	Repairs and Maintenance - Printing Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	100,000.00	100,000.00		
50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Income	687,000.00	687,000.00		
50202010	RESEARCH CAPABILITY BUILDINGS (Seminars & Trainings, Research Proposal Making, & Research Ethics, etc.)	Universitywide	NO	NP-53.9 - Smail Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Încome	150,000.00	150,000.00		

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	0 200,000.00	200,000.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year	NP-53.9 - Small Value Procurement	N O	Universitywide	Student Handbook	50203990
150,000.00		150,000.00	Încome	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Seniors AIM HIGH Week	50203990
350,000.00		350,000.00	income	Within the Fiscal FYear 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Senior's Aim High	50203990
15,000.00		15,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Universitywide	Seminar/Workshop/Training Expenses (Support Staff)	50202010
200,000.00		200,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Smail Value Procurement	ON	Universitywide	Seminar/Workshop/Training Expenses (Students)	50202010
132,920.00		132,920.00	lncome	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 12024	NP-53.9 - Small Value Procurement	ON	ปกiversitywide	Semi Expendable - Office Equipment	10405020
926,000.00		926,000.00	încome	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Semi Expendable - Information & Communication Technology Equipment	10405030
412,500.00		412,500.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Semi Expendable - Furniture and Fixtures	10406010
300,000.00		300,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	RIPPLES Leadership Training Camp	50202010
250,000.00		250,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Retrofiting of Laboratory (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science in Industrial Technology Program)	50213040
150,000.00		150,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Smalt Value Procurement	NO	Talisay Campus	Retrofitting of Laboratories (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)	50213040
CO	МООЕ	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
dget (PhP) Remarks (brief description of	Estimated Budget (PhP)	m	Source	Activity	Procurement	Schedule for Each Procurement Activity	Scheo	Mode of Procurement	is this an Early	PMO/ End-User	Procurement Project	Code (PAP)

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		100,000.00	100,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	N _O	Universitywide	Traveling Expenses	50201010
		50,000.00	50,000.00	încome	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Tailsay Campus	Training of Faculty/Staff (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science in Industrial Technology Program)	50202010
	4	50,000.00	50,000.00	încome	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Training of Faculty /Staff (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)	50202010
		5,653,050.00	5,653,050.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Training Expenses	50202010
		300,000.00	300,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Touch Table library	50203220
1		7,270,860.00	7,270,860.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Textbooks and instructional Materials Expenses	50203110
	:	1,076,000.00	1,076,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Technical and Scientific Equipment for BSCE Program	10605140
		641,000.00	641,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 • Small Value Procurement	NO	Talisay Campus	Technical and Scientific Equipment for BSCpE and BSECE Programs	10605140
		290,000.00	290,000.00	lncome	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Talisay Campus	Supplies and Materials, Representation Expenses, Traveling Expenses-Local	50203990
		1,630,000.00	1,630,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Subscription Expenses (Online Database, Printed Journals, DLM Cloud Hosting)	50299070
	co	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Blds	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of Project)	hP)	Estimated Budget (PhP)	II.	Source of Funds	Activity	Schedule for Each Procurement Activity	dule for Each	Sche	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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